

## Budget Application Form

### General Information

<b>Budget Period</b>	01.01.2013 - 31.12.2013
<b>Budget Application Deadline</b>	31.08.12
<b>Forge Project</b>	<a href="http://forge.typo3.org/projects/typo3v4-core">http://forge.typo3.org/projects/typo3v4-core</a> <a href="http://forge.typo3.org/projects/typo3-v5">http://forge.typo3.org/projects/typo3-v5</a> <a href="http://forge.typo3.org/projects/core-security">http://forge.typo3.org/projects/core-security</a> <a href="http://forge.typo3.org/projects/usability-design">http://forge.typo3.org/projects/usability-design</a>
<b>Budget Owner</b>	
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<b>Mentor</b>	
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<b>Your Team</b>	
Total Members	
Members' Names	See forge pages
<b>Your Project</b>	
Project Name	<b>TYPO3 Active Contributors Meetups (T3DD/T3CON)</b>
Description	<p>Provide an umbrella budget for covering travel and lodging expenses to enable <b>active contributors</b> to the TYPO3 Core projects and related sub-teams to meet up at two events per year, namely:</p> <ul style="list-style-type: none"> <li>• TYPO3 Developer Days (T3DD)</li> <li>• TYPO3 Conference (T3CON) – Germany</li> </ul> <p>As usual, the core team meets up in a grant meeting (joint v4/v6/Phoenix meeting) before and during these two events. In addition to the core team members, prominent active contributors from other teams (i.e. Usability team, Security Team, Documentation Team or just active non-members) have been invited to join these meetings.</p> <p>Up until now (for the last years) these costs have been covered and handled separately by each individual participating team. The idea for 2013 is to have this generic budget which would cover for at most „30 participants“: roughly 20 for the v4/v6 team and 10 for the Phoenix-Team.</p> <p>Traditionally the T3CON has attracted less developers due to being more costly, but it came to our attention that:</p> <p>a) the T3CON falls shortly before a major release, which is a good opportunity to have a core team meeting</p>

b) the T3CON becomes more attractive to all other visitors if more „active contributors“ from the community are present.

c) the T3CON offers a platform for active contributors to get in touch with „end users“ and „customers“ to discuss in real live the needs and wishes for a TYPO3 of the future, broadening the horizon of our fellow developers.

For these reasons we want to make sure the financial barrier gets lowered for these invited contributors by financing part of the T3CON entry fee (€500).

Planned project start	01.01.13	
Estimated project end	31.12.13	
Estimated cost	TYPO3 Developer Days (2013)	14.100 €
	TYPO3 Conference – Germany (2013)	23.700 €
	<b>Total</b>	<b>37.800 €</b>

## Milestones

Costs and further information have to be filled in to the additional spreadsheet.

<b>Date</b>	<b>Title</b>	<b>Deliverables</b>
unknown	T3DD 2013	Results from the meeting
unknown	T3CON 2013	Results from the meeting

## Terms and conditions

### General agreement

The project leader assures that he will use the funds offered by the TYPO3 Association only for the purpose of the proposed project. All expenses must be documented and readily accessible to the business control committee at all times. Every person is allowed to file an application through this form and in due time.

### Project Management

Milestones are defined by a) a deadline, b) a featureset / a target (must be measurable) and c) the costs.

You need to change your milestones (the deadline, featureset or the costs) during your project? You need an acknowledgement of your team and after that you need an acknowledgement of the EAB to change your milestones. (Announce changes to the EAB and Team as soon as they are foreseeable.)

Costs are strictly bound to milestones. You are not allowed to pay more costs as planned for a milestone. You are not allowed to spend costs for other tasks than defined. Milestone targets must always serve the main target of the project.

You are asked to use T3A infrastructure and servers.

You are asked to use T3A infrastructure as well for code commits (Git, Gerrit, Subversion).

If your project/milestone includes code, it should be well documented. The documentation is of course updated with every milestone and therefore is a fixed features of every milestone.

### Third Party Fostering

Third parties, which also funded the project have to be reported to the TYPO3 Association's Expert Advisory Board (EAB).

### Forfeit of the Budget

The budget will forfeit with the lapse of the budget-period (end of the budget calendar year).