

Budget Application Form

General Information

Budget Period	01.01.2013 - 31.12.2013	
Budget Application Deadline	31.08.12	
Forge Project	http://forge.typo3.org/projects/typo3v4-core	
Budget Owner		
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Mentor		
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Your Team		
Total Members	28	
Members' Names	See forge page	
Your Project		
Project Name	TYPO3 v4/v6	
Description	<p>Ongoing development, maintenance and release of TYPO3 CMS (known as „Version 4“ and „Version 6“).</p> <p>Note: The „Travel Expenses“ which were traditionally part of this budget have been split off in a separate budget request, namely „TYPO3 Active Contributors Meetups (T3DD/T3CON)“</p> <p>For 2013 we will put more emphasis to the following aspects, which should pave the path to our next LTS release by the end of 2013:</p> <p>a) 4 planned Code Sprints per Release (thus 8 per year)</p> <p>b) Lowering work-time of Core Team Leader (Olly Hader, from 10 days to 6 days per month), rising Co-Leader work time (Benni Mack and Helmut Hummel from 2 to 4 days per month)</p> <p>c) enabling a new worktime for a „Coder / Quality Assurance“ (Christian Kuhn, 4 days per month), which is the „guy“ responsible for all necessary coding tasks that noone voluntarily is wanting to do (clean ups, unit tests, post-reviews, pre-release coding / fixing, etc). This work-load might also be shared with the Co-Leaders.</p>	
Planned project start	01.01.13	
Estimated project end	31.12.13	
Estimated cost	AC Release Management	7.200 €
	WT Core Team Leadership	23.760 €
	WT Core Team Co-Leadership	31.680 €

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WT Core Team Coder & Quality Assurance	15.840 €
WT Important Development/Design	7.920 €
EN Code Sprints	16.080 €
Total	102.480 €

Milestones

Costs and further information have to be filled in to the additional spreadsheet.

Date	Title	Deliverables
30.04.13	TYPO3 CMS Version 6.1	Release of TYPO3 CMS
31.10.13	TYPO3 CMS Version 6.2 (potentially LTS – to be decided yet)	Release of TYPO3 CMS
31.12.13	TYPO3 CMS Version 6.3 / 7.0	Work in Progress (i.e. Alpha Release) TYPO3 CMS

Terms and conditions

General agreement

The project leader assures that he will use the funds offered by the TYPO3 Association only for the purpose of the proposed project. All expenses must be documented and readily accessible to the business control committee at all times. Every person is allowed to file an application through this form and in due time.

Project Management

Milestones are defined by a) a deadline, b) a featureset / a target (must be measurable) and c) the costs.

You need to change your milestones (the deadline, featureset or the costs) during your project? You need an acknowledgement of your team and after that you need an acknowledgement of the EAB to change your milestones. (Announce changes to the EAB and Team as soon as they are foreseeable.)

Costs are strictly bound to milestones. You are not allowed to pay more costs as planned for a milestone. You are not allowed to spend costs for other tasks than defined. Milestone targets must always serve the main target of the project.

You are asked to use T3A infrastructure and servers.

You are asked to use T3A infrastructure as well for code commits (Git, Gerrit, Subversion).

If your project/milestone includes code, it should be well documented. The documentation is of course updated with every milestone and therefore is a fixed features of every milestone.

Third Party Fostering

Third parties, which also funded the project have to be reported to the TYPO3 Association's Expert Advisory Board (EAB).

Forfeit of the Budget

The budget will forfeit with the lapse of the budget-period (end of the budget calendar year).