

## TYPO3 Budget Application

Budget Owner Name:

Ernesto Baschny

Enter your first and last name.

Budget Title:

TYPO3 v4/v6

Add the budget title.

Budget Number:

Will be provided by EAB after submission.

### Categories

EN: enabling costs (travel, hotel, infrastructure, etc)

WT: worktime costs

AC: acknowledgements costs (acknowledgement of a small sum or items like amazon voucher)

**Total Costs: 102.480,00 €**

Milestone	Due Date	Category	Item	Units	Cost per Unit	Total per Item	Total per Milestone	
TYPO3 CMS Version 6.1	30.04.2013	AC	Acknowledgement for release mgmt. Per month	4	600,00 €	2.400,00 €		
		WT	Core Team Leadership (6 days) per month	4	1.980,00 €	7.920,00 €		
		WT	Core Team Co-Leadership (2 co-leaders * 4 days) per month	4	2.640,00 €	10.560,00 €		
		WT	Core Team Coder & Quality Assurance (4 days) per month	4	1.320,00 €	5.280,00 €		
		WT	Important Development/Design (1 person * 2 days) per month	4	660,00 €	2.640,00 €		
		EN	Hotel for Code Sprint #1 (6 people * 3 nights)	18	45,00 €	810,00 €		
		EN	Travel for Code Sprint #1 (6 people)	6	200,00 €	1.200,00 €		
		EN	Hotel for Code Sprint #2 (6 people * 3 nights)	18	45,00 €	810,00 €		
		EN	Travel for Code Sprint #2 (6 people)	6	200,00 €	1.200,00 €		32.820,00 €
TYPO3 CMS Version 6.2	31.10.2013	AC	Acknowledgement for release mgmt. Per month	6	600,00 €	3.600,00 €		
		WT	Core Team Leadership (6 days) per month	6	1.980,00 €	11.880,00 €		
		WT	Core Team Co-Leadership (2 co-leaders * 4 days) per month	6	2.640,00 €	15.840,00 €		
		WT	Core Team Coder & Quality Assurance (4 days) per month	6	1.320,00 €	7.920,00 €		
		WT	Important Development/Design (1 person * 2 days) per month	6	660,00 €	3.960,00 €		
		EN	Hotel for Code Sprint #1 (6 people * 3 nights)	18	45,00 €	810,00 €		
		EN	Travel for Code Sprint #1 (6 people)	6	200,00 €	1.200,00 €		
		EN	Hotel for Code Sprint #2 (6 people * 3 nights)	18	45,00 €	810,00 €		
		EN	Travel for Code Sprint #2 (6 people)	6	200,00 €	1.200,00 €		
		EN	Hotel for Code Sprint #3 (6 people * 3 nights)	18	45,00 €	810,00 €		
		EN	Travel for Code Sprint #3 (6 people)	6	200,00 €	1.200,00 €		
		EN	Hotel for Code Sprint #4 (6 people * 3 nights)	18	45,00 €	810,00 €		
		EN	Travel for Code Sprint #4 (6 people)	6	200,00 €	1.200,00 €		51.240,00 €

TYPO3 CMS Version 6.3 /	31.12.2013	AC	Acknowledgement for release mgmt. Per month	2	600,00 €	1.200,00 €	
		WT	Core Team Leadership (6 days) per month	2	1.980,00 €	3.960,00 €	
		WT	Core Team Co-Leadership (2 co-leaders * 4 days) per month	2	2.640,00 €	5.280,00 €	
		WT	Core Team Coder & Quality Assurance (4 days) per month	2	1.320,00 €	2.640,00 €	
		WT	Important Development/Design (1 person * 2 days) per month	2	660,00 €	1.320,00 €	
		EN	Hotel for Code Sprint #1 (6 people * 3 nights)	18	45,00 €	810,00 €	
		EN	Travel for Code Sprint #1 (6 people)	6	200,00 €	1.200,00 €	
		EN	Hotel for Code Sprint #2 (6 people * 3 nights)	18	45,00 €	810,00 €	
		EN	Travel for Code Sprint #2 (6 people)	6	200,00 €	1.200,00 €	

<b>Summary per Type:</b>		AC	Acknowledgement for Release Management, per month	12	600,00 €	7.200,00 €
		WT	Core Team Leadership (6 days) per month	12	1.980,00 €	23.760,00 €
		WT	Core Team Co-Leadership (2 co-leaders * 4 days) per month	12	2.640,00 €	31.680,00 €
		WT	Core Team Coder & Quality Assurance (4 days) per month	12	1.320,00 €	15.840,00 €
		WT	Important Development/Design (1 person * 2 days) per month	12	660,00 €	7.920,00 €
		EN	Code Sprints (per code sprint, hotel / travel)	8	2.010,00 €	16.080,00 €